

as of 12/10/2020

2019-2020 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045

Home County: Hutchinson

Area in Square Miles: 180

Student Data

Fall 2019 PK-12 Enrollment	277
Fall 2019 K-12 Fall Enrollment	271
Fall 2019 State Aid Fall Enrollment	271.00
Open Enrolled Students Rec'd	17
Home School ADM	13.00
December 2019 Federal Child Count*	25
% Special Needs Students*	9.0%
% Eligible for Free/Reduced Lunch**	25.5%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	9.1
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,249
Avg Years of Experience	18.1
% with Advanced Degrees	9.4%
Certified Instructional Staff	30.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,524

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.741	8.880
KG-8	193.506	197.663
9-12	69.738	72.418
Total	271.985	278.960

State Aid Funding

General Aid	\$1,171,180
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,171,180

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,057,885
Capital Outlay	\$1,440,220
Special Education	\$400,608
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,675

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$235,261,908
Owner Occupied	\$32,124,856
Other Non-Ag/Utilities	\$39,568,107
Total	\$306,954,871

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.758
Bond Redemption	\$0.000

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,204,880	\$842,363	\$484,892	\$0	Impact Aid	\$0	
County	\$8,872	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,227,522	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$120,994	\$251,040	\$610	\$0	Food Service	\$239,056	\$224,862
Total	\$2,562,267	\$1,093,403	\$485,502	\$0	Other Enterprise	\$10,616	\$26,656

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,680,992	\$68,595	\$270,355	\$0
PK Instruction	\$0	\$0	\$23,916	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$210,786	\$5,576	\$55,800	\$0
Administration Services	\$346,613	\$5,498	\$5,330	\$0
Fiscal Services	\$99,835	\$5,685	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$258,373	\$814,026	\$0	\$0
Transportation Services	\$64,731	\$23,602	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$240,794	\$0	\$0
Co-Curricular	\$180,398	\$14,831	\$0	\$0
Total Expenditures	\$2,841,728	\$1,178,607	\$355,401	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,424,089	\$481,638	\$27,586	\$86,628	\$0	\$0
PK Instruction	\$19,390	\$7,206	\$23,916	\$60	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,323	\$44,780	\$61,512	\$8,408	\$0	\$140
Administration Services	\$221,644	\$82,101	\$45,539	\$7,069	\$0	\$1,088
Fiscal Services	\$63,270	\$25,611	\$15,481	\$1,158	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$95,130	\$36,793	\$162,583	\$47,780	\$730,113	\$0
Transportation Services	\$37,481	\$5,062	\$10,550	\$12,604	\$22,636	\$0
Other Support Services	\$50,759	\$22,884	\$72,042	\$77,667	\$0	\$1,509
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$240,794
Co-Curricular	\$98,844	\$14,671	\$42,363	\$39,351	\$0	\$0
Total Expenditures	\$2,167,930	\$720,746	\$461,572	\$280,725	\$752,748	\$243,531

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.